



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY – DECEMBER 2003

Medi-Cal Report Published: February 2004
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include the International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to the unavailability of data from managed care plans on the expenses attributable to persons with HIV infection.

Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is all we have available.

Please direct inquiries related to data in this report to Ms. Jan Rains at (916) 552-8570.
Or e-mail to JRAINS@DHS.CA.GOV.

ARNOLD SCHWARZENEGGER
Governor
State of California

S. Kimberly Belshé
Secretary
California Health and Human Services Agency

Sandra Shewry
Director
Department of Health Services

Semi-Annual AIDS Related Medi-Cal Expenditures

Fee-for-Service Only

Report Period: July – December 2003

Report Date: February 5, 2004

State: California

	Infant		Adolescent		Adult	
Number of Recipients	194		2,157		31,492	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	675	\$ 875,611	1,041	\$ 1,726,952	33,957	\$ 37,820,260
Outpatient	611	\$ 57,213	8,454	\$ 989,147	152,793	\$ 14,357,855
Diagnostic Lab	1,327	\$ 5,505	13,105	\$ 141,828	175,682	\$ 2,627,990
Other Lab	146	\$ 3,224	715	\$ 30,462	22,638	\$ 801,192
Drugs - AZT	131	\$ 3,491	375	\$ 72,866	2,484	\$ 629,781
Drugs - Other	664	\$ 60,985	19,406	\$ 4,120,651	1,012,959	\$ 178,158,457
Physician Svc.	1,353	\$ 93,785	8,503	\$ 491,717	138,714	\$ 6,123,987
DME	1	\$ 4	390	\$ 57,649	6,068	\$ 627,909
Waiver Svc.	29	\$ 9,512	1,272	\$ 431,725	24,000	\$ 7,881,665
ICF/SNF	0	\$ 685	6,548	\$ 1,373,229	81,255	\$ 10,946,020
ICF	0	\$ 0	631	\$ 151,244	2,014	\$ 303,345
Home Health	11	\$ 869	512	\$ 560,875	1,149	\$ 279,124
Optometric	2	\$ 122	146	\$ 8,979	3,121	\$ 180,473
Dental	3	\$ 0	1,212	\$ 120,867	18,818	\$ 2,216,492
Other-Specify	99	\$ 9,206	94,907	\$ 531,399	893,117	\$ 14,293,641
TOTAL		\$ 1,120,212		\$ 10,809,590		\$ 277,248,191
TOTAL RECIPIENTS ALL AGES:			TOTAL EXPENDITURES ALL AGES:			
33,843			\$ 289,177,993			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.